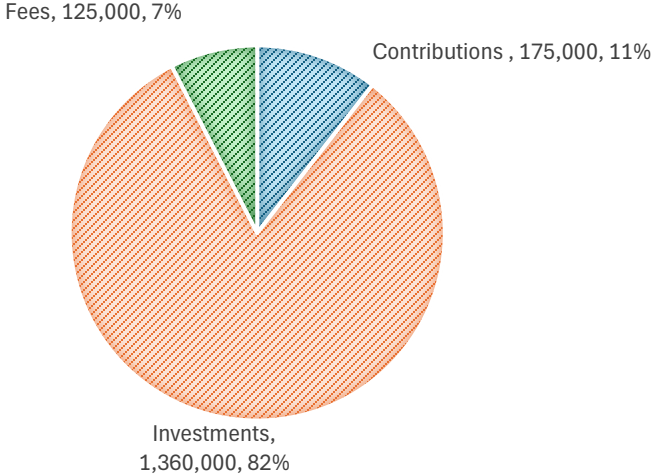


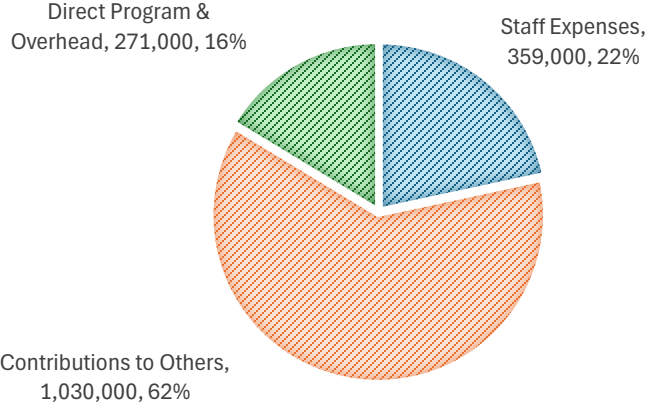
**FY 2025 RESTRICTED BUDGET  
SUPPORT & REVENUE \$1.66 MM**

■ Contributions ■ Investments ■ Fees

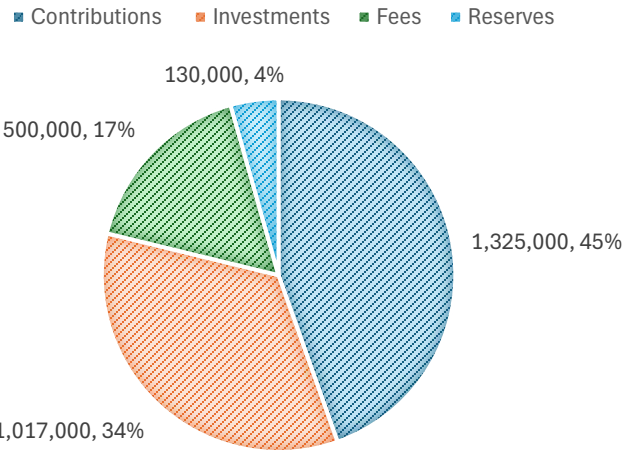


**FY 2025 RESTRICTED BUDGET SPENDING \$1.66  
MM**

■ Staff Expenses ■ Contributions to Others ■ Direct Program & Overhead



**FY 2025 UNRESTRICTED BUDGET SUPPORT & REVENUE**  
**\$2.97 MM**



**FY 2025 UNRESTRICTED BUDGET SPENDING \$2.97 MM**

